FUNDING SOURCE								-		
r dribinte dediteb	2010/	/11	2011/	12	2012/13		2013/14		TOTAL	
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
Sales Tax	\$1,969,976	\$2,165,274	\$1,655,482	\$1,925,590	\$1,425,023	\$1,912,872	\$1,689,623	\$1,978,687	\$6,740,104	\$7,982
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
County	\$1,438,689	\$1,630,623	\$1,113,071	\$1,373,038	\$1,008,902	\$1,488,098	\$1,187,208	\$1,467,806	\$4,747,870	\$5,95
Other (Transportation Development Act)	\$531,287	\$534,651	\$542,411	\$552,552	\$416,121	\$424,774	\$502,415	\$510,881	\$1,992,234	\$2,0
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Local Funds	\$2,129,857	\$2,234,606	\$2,390,507	\$3,955,632	\$3,345,200	\$2,309,344	\$1,073,759	\$1,322,307	\$8,939,323	\$9,
City General Funds	\$593,007	\$700,901	\$481,470	\$488,974	\$475,889	\$472,109	\$509,017	\$552,926	\$2,059,383	\$2,
Street Taxes and Developer Fees Other (Specify)	\$121,752	\$124,152	\$320,233 \$1,588,804	\$330,969	\$350,362	\$365,101	\$95,286 \$469,456	\$95,286 \$674,095	\$887,633	\$6,
Other (specify) Transit	\$1,415,098	\$1,409,553		\$3,135,689	\$2,518,949	\$1,472,134			\$5,992,307 \$407,232	\$0,
Transit Fares	\$96,496 \$96,496	\$96,924 \$96,924	\$99,122 \$99,122	\$99,413 \$99,413	\$102,947 \$102,947	\$104,552 \$104,552	\$108,667 \$108.667	\$110,272 \$110,272	\$407,232 \$407,232	\$- \$-
Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$90,490	\$90,924	\$99,122	\$99,413	\$102,947	\$104,552	\$108,007	\$110,272	\$407,232	
Tolls (e.g., non-state owned bridges)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$4,196,329	\$4,496,804	\$4,145,111	\$5.980.635	\$4,873,170	\$4,326,768	\$2,872,049	\$3,411,266	\$16,086,659	\$18,
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4.0 ,
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Highway Operations and Protection Program (SHOPP)	\$1,865,589	\$2,066,541	\$649,508	\$654,542	\$408,984	\$423,308	\$700,033	\$784,543	\$3,624,114	\$3,
SHOPP (Including Augmentation)	\$1,826,878	\$2,027,830	\$649,508	\$654,542	\$408,984	\$423,308	\$700,033	\$784,543	\$3,585,403	\$3,
SHOPP Prior*	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	
State Transportation Improvement Program (STIP)	\$734,868	\$748,514	\$410,446	\$435,894	\$576,760	\$547,046	\$156,674	\$217,312	\$1,878,748	\$1,
STIP (Including Augmentation)	\$589,808	\$602,308	\$383,178	\$407,927	\$553,066	\$519,367	\$144,465	\$203,495	\$1,670,517	\$1,
Transportation Enhancement	\$20,408	\$21,325	\$27,218	\$27,917	\$23,524	\$27,509	\$12,209	\$13,817	\$83,359	
TE - RIP	\$13,609	\$14,526	\$26,568	\$27,267	\$19,016	\$23,001	\$7,663	\$9,271	\$66,856	
TE - IIP	\$6,799	\$6,799	\$650	\$650	\$4,508	\$4,508	\$4,546	\$4,546	\$16,503	
STIP Prior	\$117,928 \$6,724	\$117,928 \$6,953	\$0 \$50	\$0 \$50	\$0 \$170	\$0 \$170	\$0 \$0	\$0 \$0	\$117,928 \$6,944	\$
Transportation Enhancement TE - RIP	\$6,724	\$6,953	\$50 \$50	\$50 \$50	\$170 \$170	\$170 \$170	\$0 \$0	\$0 \$0	\$6,944	
TE - RIP	\$6,724 \$0	\$0,953	\$0	\$0	\$170	\$170	\$0 \$0	\$0	\$0,944	
Proposition 1 B ⁴	\$859.564	\$882.519	\$598,973	\$578.439	\$943.188	\$988.483	\$64.505	\$90.891	\$2.466.230	\$2.
GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$2,
Highway Maintenance (HM)	\$56,996	\$56,996	\$30,371	\$30,371	\$35,272	\$33,272	\$33,272	\$35,272	\$56,996	•
Traffic Congestion Relief Program (TCRP)	\$94,621	\$98,391	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$240,687	\$:
State Transit Assistance (STA)	·									
(e.g., population/revenue based, Prop 42)	\$5,693	\$5,693	\$3,134	\$3,134	\$1,529	\$1,529	\$1,978	\$1,978	\$12,334	\$
Other (includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) -	625 500	#2F 500	617.440	¢10.004	AF2 500	era / * *	£10.000	610.405	\$110.05¢	
See note 1 below	\$35,598	\$35,598	\$17,419	\$18,004	\$53,539	\$53,644	\$12,300	\$12,405	\$118,856	\$
State Total	\$3,690,000	\$3,931,323	\$1,774,579	\$1,785,112	\$2,074,977	\$2,104,987	\$1,002,595	\$1,174,234	\$8,542,151	\$8,
Bus and Bus Related Grants (5309c)	\$28,727	\$34,239	\$0	\$0	\$610	\$610	\$3,161	\$3,161	\$32,498	
Clean Fuel Formula Program (5308)	\$0	\$1,701	\$370	\$370	\$0	\$0	\$0	\$0	\$370	
Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	
Fixed Guideway Modernization (5309a)	\$55,711	\$55,996	\$55,137	\$54,437	\$54,286	\$50,886	\$51,642	\$51,642	\$216,776	\$2
Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)	\$12,084	\$12,426	\$11.062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$45,578	5

	FUNDING COURCE										
	FUNDING SOURCE	2010/	/11	2011/	12	2012/13		2013/14		TOTAL	
		Previous	Current								
R/	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRA	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
Α×	New Freedom (5317)	\$5,414	\$5,414	\$4,950	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$20,167	\$20,167
ᆷ	Nonurbanized Area Formula Program (5311)	\$3,032	\$3,032	\$1,897	\$1,897	\$1,331	\$1,564	\$1,393	\$1,626	\$7,653	\$8,119
뿐	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$463,787	\$487,517	\$269,803	\$451,651	\$281,040	\$285,089	\$261,466	\$261,677	\$1,276,096	\$1,485,934
	Other (ARRA-FRA)	\$4,464	\$4,464	\$0	\$10,420	\$0	\$8,000	\$0	\$7,750	\$4,464	\$30,634
	Federal Transit Total	\$622,296	\$653,866	\$395,019	\$586,587	\$630,108	\$638,990	\$521,756	\$529,950	\$2,169,179	\$2,409,393
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ) (See note below)	\$256,349	\$256,349	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,010,733	\$1,010,733
	Surface Transportation Program (Regional)	\$192,180	\$192,180	\$195,644	\$195,644	\$199,166	\$199,166	\$202,755	\$202,755	\$789,745	\$789,745
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213
	Highway Bridge Program (HBP)	\$111,019	\$72,837	\$80,993	\$136,283	\$81,083	\$107,497	\$92,427	\$113,615	\$365,522	\$430,232
	Highway Safety Improvement Program (HSIP)	\$16,746	\$16,746	\$16,541	\$16,541	\$22,379	\$22,379	\$0	\$0	\$55,666	\$55,666
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$5,618	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,242	\$25,242
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$35,962	\$54,139	\$5,349	\$5,349	\$0	\$0	\$871	\$871	\$42,182	\$60,359
¥	Subtotal	\$627,322	\$607,317	\$564,931	\$620,221	\$559,841	\$586,255	\$550,657	\$571,845	\$2,302,751	\$2,385,638
_	Federal Highway Discretionary Programs										
≘	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
监	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
崩	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш.	High Priority Projects (HPP)	\$206,664	\$221,449	\$31,432	\$53,334	\$36,092	\$34,134	\$17,487	\$17,487	\$291,675	\$326,404
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,200	\$42,950	\$45,487	\$52,487	\$0	\$0	\$7,500	\$7,500	\$89,187	\$102,937
	Public Lands Highway	\$4,675	\$4,675	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675	\$4,675
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$6,091	\$3,191	\$496	\$496	\$0	\$0	\$0	\$0	\$6,587	\$3,687
	Other (includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394,										
	HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$75,803	\$77,853	\$14,384	\$17,497	\$6,581	\$13,856	\$400	\$483	\$97,168	\$109,689
	Subtotal	\$331,231	\$351,916	\$91,799	\$123,814	\$42,673	\$47,990	\$25,387	\$25,470	\$491,090	\$549,190
	Federal Highway Total	\$958,553	\$959,233	\$656,730	\$744,035	\$602,514	\$634,245	\$576,044	\$597,315	\$2,793,841	\$2,934,828
	FEDERAL TOTAL ²	\$1,580,849	\$1,613,099	\$1,051,749	\$1,330,622	\$1,232,622	\$1,273,235	\$1,097,800	\$1,127,265	\$4,963,020	\$5,344,221

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

	FUNDING COURSE										
	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
-	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ш	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATIV	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON N	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
呈	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVEN	UE TOTAL	\$9,467,178	\$10,041,226	\$6,971,439	\$9,096,369	\$8,180,769	\$7,704,990	\$4,972,444	\$5,712,765	\$29,591,830	\$32,555,350

NOTES:

Note 1 - For Amendment 1 this includes AB2766. STAL-S. STA-PUC. SR2S. State Cash, and OES funds

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

REGIONAL LOCAL	FUNDING SOURCE)/11	2011								
_		Daniel and	2010/11		2011/12		2012/13		2013/14		TOTAL	
_		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
ONAL ¹	Local Total	\$3,893,357	\$4,149,785	\$3,827,643	\$5,632,821	\$4,424,035	\$3,831,041	\$2,238,244	\$2,777,284	\$14,383,279	\$16,390,931	
ONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ONAL	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
ANC	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Regional Sales Tax	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
ਲੁ	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
뿐	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	Regional Total State Highway Operations and Protection Program (SHOPP)	\$0 \$1,865,589	\$0 \$2,064,474	\$0 \$649,508	\$0 \$654,542	\$0 \$408,984	\$0 \$398,322	\$0 \$673,585	\$0 \$784,543	\$0 \$3,597,666	\$3,901,881	
	SHOPP (Including Augmentation)	\$1,826,878	\$2,004,474	\$649,508	\$654,542	\$408,984	\$398,322	\$673,585	\$784,543	\$3,558,955	\$3,863,170	
	SHOPP Prior*	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711	
	State Transportation Improvement Program (STIP)	\$729,476	\$743,122	\$387,131	\$412,162	\$358,164	\$325,713	\$156,674	\$215,704	\$1,631,445	\$1,696,701	
	STIP (Including Augmentation)	\$584,416	\$596,916	\$360,253	\$385,002	\$336,370	\$302,671	\$144,465	\$203,495	\$1,425,504	\$1,488,084	
	Transportation Enhancement	\$20,408	\$21,325	\$26,828	\$27,110	\$21,624	\$22,872	\$12,209	\$12,209	\$81,069	\$83,516	
	TE - RIP	\$13,609	\$14,526	\$26,568	\$26,850	\$19,016	\$20,264	\$7,663	\$7,663	\$66,856	\$69,303	
	TE - IIP STIP Prior	\$6,799 \$117,928	\$6,799 \$117,928	\$260 \$0	\$260 \$0	\$2,608 \$0	\$2,608 \$0	\$4,546 \$0	\$4,546 \$0	\$14,213 \$117,928	\$14,213 \$117,928	
111	Transportation Enhancement	\$6,724	\$117,928	\$50	\$0 \$50	\$170	\$170	\$0	\$0	\$6,944	\$117,928	
STATE	TE - RIP	\$6,724	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$7,173	
S	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$858,564	\$881,519	\$598,973	\$577,765	\$933,797	\$979,093	\$64,505	\$90,891	\$2,455,839	\$2,529,268	
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186	
	Highway Maintenance (HM)	\$56,996	\$56,996	\$0	\$0	\$0	\$0	\$0	\$0	\$56,996	\$56,996	
	Traffic Congestion Relief Program (TCRP)	\$94,621	\$98,391	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$240,687	\$244,457	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) (Ch., formulation State	\$3,911	\$4,589	\$2,037	\$2,645	\$337	\$784	\$302	\$750	\$6,587	\$8,768	
	Other (includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	\$35,568	\$35,598	\$17,389	\$18,004	\$53,539	\$53,644	\$12,300	\$12,405	\$118,796	\$119,651	
	State Total Bus and Bus Related Grants (5309c)	\$3,681,796 \$28,727	\$3,921,760 \$34,239	\$1,750,137 \$0	\$1,760,217 \$0	\$1,845,798 \$610	\$1,848,533 \$610	\$974,471 \$3,161	\$1,171,398 \$3,161	\$8,252,202 \$32,498	\$8,701,908 \$38,010	
	Clean Fuel Formula Program (5308)	\$28,727	\$34,239 \$1,701	\$370	\$370	\$010	\$010	\$3,101	\$3,161	\$32,498	\$38,010	
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060	
	Fixed Guideway Modernization (5309a)	\$55,711	\$55,996	\$55,137	\$54,437	\$54,286	\$50,886	\$51,642	\$51,642	\$216,776	\$212,961	
틍	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ž	Job Access and Reverse Commute Program (5316)	\$12,084	\$12,426	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$45,578	\$45,920	
¥	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$45,017 \$5,414	\$45,017 \$5,414	\$51,800 \$4,950	\$51,800 \$4,950	\$276,800 \$4,875	\$276,800 \$4,875	\$187,900 \$4,928	\$187,900 \$4,928	\$561,517 \$20,167	\$561,517 \$20,167	
띪	Nonurbanized Area Formula Program (5311)	\$3,032	\$3,026	\$1,897	\$1,880	\$1,331	\$1,564	\$1,393	\$1,626	\$7,653	\$8,096	
臣	Public Transportation on Indian Reservation (5311c)	\$5,032	\$0,020	\$0	\$1,000	\$0	\$0	\$0	\$1,020	\$0	\$0,070	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$463,776	\$472,942	\$253,430	\$270,872	\$260,333	\$259,835	\$237,402	\$236,439	\$1,214,941	\$1,240,088	
	Other (ARRA-FRA)	\$4,464	\$4,464	\$0	\$10,420	\$0	\$8,000	\$0	\$7,750	\$4,464	\$30,634	
	Federal Transit Total	\$622,285	\$639,285	\$378,646	\$405,791	\$609,401	\$613,736	\$497,692	\$504,712	\$2,108,024	\$2,163,524	
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$202,471	\$202,899	\$189,224	\$194,660	\$207,588	\$208,170	\$147,707	\$148,007	\$746,990	\$753,736	
	Surface Transportation Program (Regional)	\$183,856	\$202,899 \$188,002	\$186,621	\$194,600	\$207,588	\$146,207	\$143,174	\$148,007	\$685,930	\$662,128	
	High Risk Rural Road (HRRR)	\$105,030	\$100,002	\$1,457	\$1,457	\$756	\$756	\$0	\$143,224	\$2,213	\$2,213	

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

	FUNDING COURSE										
	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
	Highway Bridge Program (HBP)	\$111,018	\$72,837	\$80,993	\$136,283	\$81,083	\$106,122	\$92,427	\$113,615	\$365,521	\$428,857
	Highway Safety Improvement Program (HSIP)	\$16,746	\$16,746	\$16,541	\$16,541	\$22,379	\$22,379	\$0	\$0	\$55,666	\$55,666
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$5,618	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,242	\$25,242
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$35,962	\$54,139	\$5,349	\$5,349	\$0	\$0	\$871	\$871	\$42,182	\$60,359
₽	Subtotal	\$565,119	\$549,689	\$495,453	\$554,253	\$490,441	\$489,990	\$384,179	\$405,717	\$1,935,192	\$1,999,649
1 €	Federal Highway Discretionary Programs										
유	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ö	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$206,664	\$221,449	\$31,432	\$53,334	\$36,092	\$34,134	\$17,487	\$13,928	\$291,675	\$322,845
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,200	\$42,950	\$45,487	\$52,487	\$0	\$0	\$7,500	\$7,500	\$89,187	\$102,937
	Public Lands Highway Discretionary	\$4,675	\$3,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675	\$3,925
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$6,091	\$3,191	\$496	\$496	\$0	\$0	\$0	\$0	\$6,587	\$3,687
	Other (includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$73,103	\$77,853	\$14,384	\$17,497	\$6,581	\$13,856	\$400	\$483	\$94,468	\$109,689
	Subtotal	\$328,531	\$351,166	\$91,799	\$123,814	\$42,673	\$47,990	\$25,387	\$21,911	\$488,390	\$544,881
	Federal Highway Total	\$893,650	\$900,855	\$587,252	\$678,067	\$533,114	\$537,980	\$409,566	\$427,628	\$2,423,582	\$2,544,530
	FEDERAL TOTAL ²	\$1,515,935	\$1,540,140	\$965,898	\$1,083,858	\$1,142,515	\$1,151,716	\$907,258	\$932,340	\$4,531,606	\$4,708,054
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
뜅	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ū.	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
▼	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
르	Other (Please specify)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
DD 0 C	Innovative Financing Total	\$0			\$0		\$0	\$0			
PROG	RAMMED TOTAL	\$9,091,088	\$9,611,685	\$6,543,678	\$8,476,896	\$7,412,348	\$6,831,290	\$4,119,973	\$4,881,022	\$27,167,087	\$29,800,893

NOTES

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

	FUNDING SOUDEF										
	FUNDING SOURCE	2010)/11	2011	/12	2012	13	2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$302,972	\$347,019	\$317,468	\$347,814	\$449,135	\$495,727	\$633,805	\$633,982	\$1,703,380	\$1,824,542
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
+	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
¥	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGION,	Regional Bond Revenue	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
ĕ	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$2,067	\$0	\$0		\$24,986	\$26,448	\$0	\$26,448	\$27,053
	SHOPP (Including Augmentation) SHOPP Prior	\$0 \$0	\$2,067	\$0 \$0	\$0 \$0	\$0 \$0	\$24,986 \$0	\$26,448	\$0 \$0	\$26,448 \$0	\$27,053 \$0
	State Transportation Improvement Program (STIP)	\$5,392	\$0 \$5,392	\$23,315	\$23,732	\$218,596	\$221,333	\$0 \$0	\$1,608	\$247,303	\$252,065
	STIP (Including Augmentation)	\$5,392	\$5,392	\$22,925	\$22,925	\$216,696	\$216,696	\$0	\$1,000	\$245,013	\$245,013
	Transportation Enhancement	\$0	\$0	\$390	\$807	\$1,900	\$4,637	\$0	\$1,608	\$2,290	\$7,052
	TE - RIP	\$0	\$0	\$0	\$417	\$0	\$2,737	\$0	\$1,608	\$0	\$4,762
	TE - IIP	\$0	\$0	\$390	\$390	\$1,900	\$1,900	\$0	\$0	\$2,290	\$2,290
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
벁	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
0,	TE - IIP	\$0 \$1,000	\$0 \$1,000	\$0 \$0	\$0 \$674	\$0 \$9,391	\$0 \$9,390	\$0 \$0	\$0 \$0	\$0 \$10,391	\$U \$11,064
	Proposition 1 B* GARVEE Bonds	\$1,000	\$1,000	\$0	\$074	\$9,391	\$9,390	\$0	\$0	\$10,391	\$11,064
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,782	\$1,104	\$1,097	\$489	\$1,192	\$745	\$1,676	\$1,228	\$5,747	\$3,566
	Other (includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	\$30	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$60	\$0
	State Total	\$8.204	\$9.563	\$24,442	\$24,895	\$229,179	\$256,454	\$28,124	\$2.836	\$289,949	\$293,748
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹ ×	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EDERAL	New Freedom (5317)	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
H H	Nonurbanized Area Formula Program (5311)	\$0	\$6	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$23
핃	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11	\$14,575	\$16,373	\$180,779	\$20,707	\$25,254	\$24,064	\$25,238	\$61,155	\$245,846
	Other (ARRA-FRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total Federal Highway Non-Discretionary	\$11	\$14,581	\$16,373	\$180,796	\$20,707	\$25,254	\$24,064	\$25,238	\$61,155	\$245,869
	Congestion Mitigation and Air Quality (CMAQ)	\$53.878	\$53,450	\$60,455	\$55.019	\$42.513	\$41.931	\$106.897	\$106,597	\$263,743	\$256,997
	Surface Transportation Program (Regional)	\$8,324	\$4.178	\$9.023	\$10.949	\$26,887	\$52,959	\$59,581	\$59,531	\$103,815	\$127,617
	High Risk Rural Road (HRRR)	\$0,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

	FUNDING COLIDER										
	FUNDING SOURCE	2010/11		2011	/12	2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
	Highway Bridge Program (HBP)	\$1	\$0	\$0	\$0	\$0	\$1,375	\$0	\$0	\$1	\$1,375
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[€	Subtotal	\$62,203	\$57,628	\$69,478	\$65,968	\$69,400	\$96,265	\$166,478	\$166,128	\$367,559	\$385,989
1	Federal Highway Discretionary Programs										
유	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ä	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
盟	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,559	\$0	\$3,559
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0
	Subtotal	\$2,700	\$750	\$0	\$0	\$0	\$0	\$0	\$3.559	\$2.700	\$4,309
	Federal Highway Total	\$64,903	\$58,378	\$69,478	\$65,968	\$69,400	\$96,265	\$166,478	\$169,687	\$370,259	\$390,298
	FEDERAL TOTAL ²	\$64,914	\$72,959	\$85,851	\$246,764	\$90,107	\$121,519	\$190,542	\$194,925	\$431,414	\$636,167
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Щ	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
≧	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ā	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₫	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ξ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES

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Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

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